

<b>TOWN OF GUILDERLAND</b>					
<b>BUDGET FOR THE YEAR 2013</b>					
<b>ACCOUNT</b>		<b>ACTUAL RESULTS</b>	<b>MODIFIED BUDGET</b>	<b>PRELIMINARY BUDGET</b>	<b>ADOPTED BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>
	<b>HOME &amp; COMMUNITY SERV.</b>				
CD 8610	SECTION 8 HOUSING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	719073	625000	675000	675000
0	TOTAL SECT. 8 HOUSING	719073	625000	675000	675000
	<b>TOTAL HOME &amp; COM. SERV</b>	<b>719073</b>	<b>625000</b>	<b>675000</b>	<b>675000</b>
	<b>TOTAL CD APPROPRIATION</b>	<b>719073</b>	<b>625000</b>	<b>675000</b>	<b>675000</b>
	<b>FEDERAL AID</b>				
CD 4915	SECTION 8 HOUSING AID	715210	625000	675000	675000
	<b>TOTAL FEDERAL AID</b>	<b>715210</b>	<b>625000</b>	<b>675000</b>	<b>675000</b>
	<b>TOTAL ESTIMATED REV</b>	<b>715210</b>	<b>625000</b>	<b>675000</b>	<b>675000</b>